

# Youth Ministry Sample Budget

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## Proposed Budget for Youth Ministry: \$ 7383.00

Based on a YFM program with:

- Total enrollment: 25 to 35 participants
- 16 Volunteer Teachers
- 5 Classrooms: Nursery, Preschool, Elementary, Uniteen & YOU

(Budget is for expenses only. Does not include Youth Director's salary.)

### Background Checks

Background checks need to be run on everyone working with the children and teens. They are good for three years. Base the amount on the estimated number of checks needed each year.

**Approximate cost - \$9.00 per person @ 5 people = \$45.00**

### Supplies

Average cost for consumables - food, art supplies, story books, etc is a little over \$200.00 per month.

**\$2400.00 per year**

### Curriculum

A continuous supply of curriculum for four ages groups, Preschool, Elementary, Middle School & High School, needs to be provided.

**Approximate Yearly Costs: \$150.00**

### Nursery Staff

An effective practice is to have one paid worker for the nursery for each Sunday service where the YFM program is offered. The pay for one worker is \$25.00 per week.

**Approximate yearly costs: \$1300.00**

### Teacher Trainings

Providing continuous training for the volunteers helps to build the team, encourages growth and provides professional development. Regional and national training opportunities are available.

- Regional Trainings (*Varies by Region*): Trainings range from \$15.00 to \$40.00 per person
  - Estimate 10 teachers attending: 10 @\$40.00 = \$400.00
- National YFM Training Week (*Unity Village*): Send one person a year. Provide funds for registration \$450.00 and housing \$600.00. The volunteer pays for travel and food.

**Approximate Yearly Costs for Teacher Trainings: \$1450.00**

## Teen Regional Events

In order for the Teens to attend Regional events, it is a common practice for the fees to be divided into thirds:

- 1/3 is paid by the ministry
- 1/3 is the responsibility of the parents
- 1/3 is raised by the teen group
- The ministry pays for any adult sponsor who attends the event

Estimates: *(Cost varies by Region)*

### Y.O.U.

- June Rally: \$220/person, Fee:
  - 6 YOUers @ 73.00 = \$438.00
  - 2 Adults @ 220.00 = \$440.00
- Fall Retreat: \$120/person, Fee:
  - 6 Uniteens @ \$40.00 = \$200.00
  - 2 Adults @ \$120.00 = \$240.00

### Uniteen

- Spring Retreat: \$120/person
  - 3 Uniteens @ \$40.00 = \$120.00
  - 2 Adults @ \$120.00 = \$240.00
- Fall Retreat: \$120/person
  - 3 Uniteens @ \$40.00 = \$120.00
  - 2 Adults @ \$120.00 = \$240.00

**Teen Ministry Approximately Yearly Costs: \$2038.00**